

SECTOR WISE BUDGET OUTLAY FOR SCHEMES/PROGRAMMES/PROJECTS 2022-23

(₹ in Lakh)

S.No.	Name of Department	RCL	Expenditure 2020-2021 (Prov.)			Budget Outlay 2021-22			Modified Revised Outlay 2021-22			Expr. Upto Feb. 2022			Budget Outlay 2022-23		
			Rev.	Capital/ Loan	Total	Rev.	Capital/ Loan	Total	Rev.	Capital/ Loan	Total	Rev.	Capital/ Loan	Total	Rev.	Capital/ Loan	Total
			3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	Sector-Wise																
1	Agriculture & Allied Services		1721	78	1798	11975	3125	15100	2255	445	2700	1229	103	1333	4175	2225	6400
2	Rural Development		359	4741	5101	567	30333	30900	480	12220	12700	272	6869	7140	565	20335	20900
3	Minor Irrigation & Flood Control		39	10427	10466	100	48900	49000	50	15750	15800	30	6074	6104	80	88220	88300
4	Energy			586	586	312200	10100	322300	328040	760	328800	326298	15	326313	328380	5220	333600
5	Industries		528	128	657	4473	127	4600	3523	77	3600	574		574	22073	127	22200
6	Transport		110368	184372	294740	479080	407120	886200	444857	312443	757300	359519	144294	503813	448709	432991	881700
7	Science Tech. & Environment		6226	3496	9722	15860	5540	21400	8283	7817	16100	6232	5148	11380	14640	5060	19700
8	Secretariat Economic Services		772		772	3000		3000	1300		1300	536		536	3900		3900
9	Tourism		2093	350	2443	19098	2902	22000	4809	491	5300	2750		2750	58599	2901	61500
10	Civil Supplies		279		279	34600	400	35000	39480	120	39600	26784		26784	20000	400	20400
11	General Education		247817	82941	330758	461500	142100	603600	346356	153344	499700	234408	100326	334734	421200	161800	583000
12	Technical Education		9514	13083	22597	22425	43675	66100	36861	76640	113500	25699	25130	50830	45377	29523	74900
13	Art & Culture		5216	103	5319	22665	5836	28500	11525	2475	14000	7142	1933	9075	19037	3863	22900
14	Sports & Youth Services		135	4344	4479	10075	7525	17600	8076	5024	13100	1958	2311	4269	8970	5530	14500
15	Medical		129706	54061	183767	182951	152749	335700	141665	186135	327800	95369	112627	207996	170727	239473	410200
16	Public Health		116087	617	116704	179289	9311	188600	285310	4290	289600	324334	1393	325727	141111	9289	150400
17	Water Supply & Sanitation		27900	314000	341900	82950	244450	327400	89451	137949	227400	59775	105923	165698	92090	578910	671000
18	Housing		3726	50423	54148	4496	6504	11000	4500	15800	20300	2579	13257	15836	4991	7109	12100
19	Urban Development		66461	129837	196298	63572	245228	308800	44741	186459	231200	38795	72477	111272	66011	261289	327300
20	Welfare of SC/ST/OBC		4436	329	4766	36600	10000	46600	37500	5000	42500	8849	3321	12170	48150	10050	58200
21	Labour & Labour Welfare		413	1678	2091	1304	5296	6600	3970	3030	7000	937	2071	3008	5026	5074	10100
22	Social Welfare		145475	1271	146746	186064	4536	190600	208148	2452	210600	143799	1020	144819	210310	9390	219700
23	Women & Child Welfare		125192	165	125358	149560	2540	152100	155057	1243	156300	110453	314	110767	172310	1790	174100
24	Nutrition		29191		29191	34000		34000	46900		46900	22688		22688	45000		45000
25	Jail		80	4343	4423	200	4300	4500		5300	5300		3149	3149	100	6900	7000
26	Public Works		3917	16194	20111	4290	24510	28800	6125	34875	41000	4983	23457	28440	6411	30589	37000
27	Other Administrative Services		6504	4143	10647	21005	18995	40000	23645	6955	30600	7341	1609	8950	28379	55621	84000
	Total		1044154	881711	1925865	2343899	1436101	3780000	2282907	1177093	3460000	1813334	632819	2446153	2386321	1973679	4360000